

SCHLEY COUNTY BOARD OF COMMISSIONERS
Tuesday, May 23, 2019

The Schley County Board of Commissioners held a special meeting May 23, 2019 to discuss and approve the submitted 2019/2020 budget. Those present were: Vice-Chairman Brian Belcher, Commissioner Bill McClellan, Commissioner Dennis Jones, Commissioner Mike Hammack, County Manager Bill Sawyer, County Clerk, Kathy Bruer and Jessica Ellis. Excused: Chairman Greg Barineau

ITEM 1. CALL TO ORDER

Commissioner Jones called the meeting to order.

ITEM 2. REVIEW PROPOSED 2019/3030 BUDGET

County Manager, Bill Sawyer began by discussing the Special Revenue accounts which include several Budgets from the Clerk of Courts' office as well as the Sheriff's office. In addition, T-Splost, Splost, Sanitation and the Water accounts were discussed. There were no questions on these accounts.

Bill Sawyer then went on to present the General Fund proposed operating budget for 2019/2020. Bill explained that the Revenues and Expenses must balance. Bill explained that the cash flow has increased, we do not anticipate having to increase the millage rate, and will continue to be mindful of expenditures.

Commissioner McClellan asked about the EMA budget. CM Sawyer explained that we receive a grant in the amount of \$7,000 to help fund this position. EMA Director Jamieson had asked for an increase in salary of an additional \$25,000. The County must match the \$7,000 but not in salary alone. Since we pay for his phone, taxes, and have been paying for his fuel, those items are also considered salary. After discussion, Commissioner Hammack made a motion to make the budget for EMA \$14,000.00. Commissioner McClellan seconded the motion, and all were in favor. Commissioner Jones asked about mileage and fuel. After discussion, Commissioner Jones felt EMA Director Jamieson should be treated the same as everyone else who travels for the county; he will be paid mileage. Commissioner McClellan made a motion that effective July 1, 2019, EMA Director Jamieson will no longer have a key to the gas pumps; he will receive mileage when he submits documentation for his EMA duties. Commissioner Jones amended the motion to include that EMA Director Jamieson will be paid the current Federal mileage rate; seconded by Commissioner Hammack and all were in favor.

Commissioner Jones made a motion to approve the budget as submitted; seconded by Commissioner Hammack and all were in favor.

CM Sawyer then stated that included in the numbers was a 2% COLA for all County employees. Commissioner Hammack made a motion to approve budget with the 2%; seconded by Commissioner Jones and all were in favor.

ITEM 3. MOTION TO ADJOURN

Commissioner Jones made a motion to adjourn the meeting, Commissioner McClellan seconded the motion, and all were in favor.

Attest:

Greg Barineau, Chairman

Kathy Bruer, County Clerk

**SIGNED /APPROVED COPIES
AVAILABLE ON REQUEST.**